

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,803	5,385.55	10	29,234	17,292.80	23	93,872.70	18.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	8,803	5,385.55	10	29,234	17,292.80	23	104,303.03	
LI % of Total	5.3%	12.8%	6.2%	7.5%	15.1%	5.2%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	24,382	1,498.33	92	80,621	4,056.68	228	0.00	0.0%
Energy Star Appliance	2,239	1,075.00	6	17,886	5,010.00	44	0.00	0.0%
Residential Conservation Service	31,767	13,377.04	47	78,337	42,574.98	132	142,525.26	29.9%
Res Subtotal	58,388	15,950.37	145	176,844	51,641.66	404	187,183.71	
Res % of Total	35.2%	37.8%	90.1%	45.5%	45.2%	91.6%	40.8%	
C&I New Construction	53,373	9,055.00	1	53,373	9,055.00	1	0.00	0.0%
C&I Large Retrofit	0	237.90	1	0	367.90	2	0.00	0.0%
C&I Small Retrofit	34,758	10,054.48	3	118,578	34,205.74	9	167,751.45	20.4%
C&I Govt Small	0	0.00	0	0	252.92	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	10,399	1,542.00	1	10,399	1,542.00	1	0.00	0.0%
C&I Subtotal	98,530	20,889.38	6	182,350	45,423.56	14	167,751.45	
C&I % of Total	59.5%	49.5%	3.7%	46.9%	39.7%	3.2%	36.5%	
Report Total	165,721	42,225.30	161	388,428	114,358.02	441	459,238.19	
Budget Comparison					94,073.52		459,238.19	20.5%